

## FY 2000 GPCE SUMMARY

FY 1999 SUMMARY	Total	% of Total	Est. FY 2000 Allocation	Proposed Line	
Vehicles/Heavy Equipment	\$ 1,661,000	22.6%	\$ 1,725,000	\$ 1,670,000	
IRM	\$ 1,900,000	25.8%	\$ 1,943,000	\$ 1,942,351	
Shop & Miscellaneous	\$ 530,000	7.2%	\$ 575,000	\$ 553,646	
Office Equipment	\$ 111,000	1.5%	\$ 125,000	\$ 128,501	
Electronic Equipment	\$ 400,000	5.4%	\$ 392,000	\$ 391,298	
Security/Safety & Health	\$ 732,000	9.9%	\$ 783,000	\$ 782,077	
Laboratory Equipment	\$ 1,000,000	13.6%	\$ 1,100,000	\$ 878,616	
Power Equipment	\$ 200,000	2.7%	\$ -	\$ -	
LDRD Equipment	\$ 300,000	4.1%	\$ 303,000	\$ 353,708	
Management Reserve	\$ 331,000	4.5%	\$ 317,000	\$ 317,000	
DOE-ID Contingency	\$ 200,000	2.7%	\$ 200,000	\$ 200,000	
<b>Total FY 1999 Funding</b>	<b>\$ 7,365,000</b>	<b>100%</b>	<b>\$ 7,463,000</b>	<b>\$ 7,217,197</b>	<b>\$ 245,803</b>
<b>Est. FY 2000 Pool*</b>	<b>\$ 7,463,000</b>				

\*FY 2000 total = \$7,670,000 less \$207,000 for program coordination.